

Bishop Lonsdale Church of England Primary School and Nursery

Our funding

	Funding summary: Year 1								
	209	PPG received per pupil	65x£1320 2x£2300	Indicative PPG as advised in School Budget Statement	£ £ 89,442				
Total number of pupils		Number of pupils eligible for PPG	67	Actual PPG budget	£ £ 89,442				
		Fu	nding estimate: Year 2						
Estimated pupil numbers	;	210	210						
Estimated number of pup	oils eligible for PPG	65	65						
Estimated funding		65 x £1320 1x£2	65 x £1320 1x£2300						
		£ 87,692	£ 87,692						
		Fu	nding estimate: Year 3						
Estimated pupil numbers		212	212						
Estimated number of pup	oils eligible for PPG	66 x £1320	66 x £1320						
Estimated funding £									
		£ 87,670							

Intervention planning in full

Intervention:	Training for all teachers on Talk for Writing							
Category:	Quality of teaching							
Intended outcomes:	Improve the quality of writing across school		Success criteria:	Greater number o Y6	of children at age related expectations from EYFS to			
Staff lead:	English Lead and SLT							
	Year 1	Year 2			Year 3			
Implementation	How we will implement this intervention in year 1: All teachers to attend INSET day on Talk for Writing in September. Staff meeting will follow to decide on what can be implemented at once and what will need further input from external trainers. Staff meeting to review impact of T4W. English lead to monitor implementation and delivery through learning walks, work scrutiny and feedback from staff. Teaching guides bought and books for recommended reading spines for each year group.		implement this interve ne year 1 annual light-t		How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review): [

Light-touch review notes	Annual review notes:		Annual review notes:		Final review notes:	
Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	
Anticipated expenditure	Year 1	£2000	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
Actual expenditure	Year 1	£	Year 2 Did expenditure increase, decrease or remain the same?	£ Increased □ Decreased □ Remained the same □	Year 3 Did expenditure increase, decrease or remain the same?	£ Increased □ Decreased □ Remained the same □

|--|--|

Intervention:	All staff to highlight dedicated time given to Pupil Premium children working in groups during English and Maths on their timetables.						
Category:	Quality of teaching						
Intended outcomes:	Raise attainment of all pupils across school	of children at age related expectations across school					
Staff lead:	Pupil Premium Champion						
	Year 1		Year 2		Year 3		
Implementation	Research from Department for Education (DfE) and from Education Endowment Foundation (EEF) clearly shows that quality first teaching is the most powerful tool for ensuring at least good progress and attainment. By highlighting the Pupil Premium children the Teachers and Teaching Assistants are working with in group time, it will be easier to monitor the time given to these children. As all staff know who their Pupil Premium children are, they will be able to ensure all children of all abilities are getting the input they need. Following the research of effective use of teaching assistants by the EEF, TAs have undergone CPD with external trainer in looking at Workplace Behaviours. This has resulted in more in depth performance management for TAs with each of them having a target related to ensuring a group of children in their care make at least good progress. Re-organisation of TAs across the year groups ensures all classes have TA support every morning and some additional support in the afternoons. Strengths of TAs have been identified and they are deploy accordingly.		implement this interve	•	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):		

Light-touch review notes	Annual review notes:	al review notes:		es:	Final review notes:			
Light-touch review overall assessment	The intervention is per Far above expect Above expect As expected I Below expecta Far below exp	bectations □ ations □ □ ations □	 Far above Above exp As expected Below exp 	 Above expectations □ As expected □ Below expectations □ 		 Far above expectations □ Far above expectations □ Above expectations □ As expected □ Below expectations □ 		expectations ectations ed ectations
Anticipated expenditure	Year 1 £48,072 anticipation increase or remains anne? Anticipated expenditure		Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £		
	Total anticipated expenditure:	£						
			Year 2	£ Increased 🗆	Year 3 Did expenditure	£ Increased D		
Actual expenditure	Year 1	£	Did expenditure increase, decrease or remain the same?	Decreased Remained the same	increase, decrease or remain the same?	Decreased Remained the same		
	Total actual expenditure:	£						

Intervention:	Implementation of Power Maths across the school								
Category:	Quality of teaching								
Intended outcomes:	Raise progress and attainment in maths	Success criteria:	Greater number o	of children at age related expectations in maths					
Staff lead:	Maths lead and Head of School								
	Year 1		Year 2		Year 3				
Implementation	How we will implement this intervention in year 1: EEF Toolkit explains how mastery of a subject can lead to greater progress over the school year than traditional approaches. Attainment at the end of Y6 has improved each year, especially for Pupil Premium children. Results at schools where the methodology		vill implement this in light of the year 1 a ew):		How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):				
Light-touch review notes	Annual review notes:	Annual re	view notes:		Final review notes:				

Light-touch review overall assessment	The intervention is pe Far above exp Above expecta As expected D Below expecta Far below exp	ectations ations ations ations	 Far above Above expecte As expecte Below expected 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		performing: expectations ectations ectations ectations expectations expectations
Anticipated expenditure	Year 1	£5,700	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
Actual expenditure	Year 1	£	Year 2 Did expenditure increase, decrease or remain the same?	£ Increased □ Decreased □ Remained the same □	Year 3 Did expenditure increase, decrease or remain the same?	£ Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				

Intervention:	Experienced teaching assistant to work in EYFS								
Category:	Quality of teaching								
Intended outcomes:	Improve listening and speaking skills in EYFS		Success criteria:	GLD for speaking	and listening at least in line with National.				
Staff lead:	EYFS lead								
	Year 1		Year 2		Year 3				
Implementation	How we will implement this intervention in year 1: Baseline data taken when children enter Nursery have shown many children needing additional support in speaking and listening. Additional TA in EY Unit will ensure at least good progress is made by the		vill implement this in light of the year 1 a ew):		How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):				
Light-touch review notes	Annual review notes:	Annual re	view notes:		Final review notes:				

Light-touch review overall assessment	The intervention is pe Far above exp Above expecta As expected D Below expecta Far below exp	ectations ations ati	 Far above Above expecte As expecte Below expecte 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	
Anticipated expenditure	Year 1	£21,353	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same h £	
	Total anticipated expenditure:	£					
			Year 2	£	Year 3	£	
Actual expenditure	Year 1 £		Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	
	Total actual expenditure:	£					

Intervention:	Release time for PP champion to monitor progress, meet with PP children and scrutinise work								
Category:	Quality of teaching								
Intended outcomes:	Teachers adapt teaching to support PP children	P children and non-PP children diminishng							
Staff lead:	Pupil Premium Champion								
	Year 1	Year 2	Year 3						
Implementation	Time available to monitor Pupil Premium children across school through observations, work scrutiny and learning walks as well as analysing data. PP champion will meet with a selection of PP children across school to get their views on school in general and lessons in particular before feeding back to staff.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):						
	Pupil Progress Meetings to continue have greater focus on Pupil Premium children. This has proved invaluable for ensuring the gap between Pupil Premium children and Non-Pupil Premium children diminishes.								
Light-touch review notes	Annual review notes:	Annual review notes:	Final review notes:						

Light-touch review overall assessment	The intervention is pe Far above exp Above expected As expected D Below expecta Far below exp	ectations ations ations ations	 Far above Above expecte As expecte Below expected 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	
Anticipated expenditure	Year 1	£1,500	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase □ Decrease □ Remain the same j□ £	
	Total anticipated expenditure:	£					
		£	Year 2 Did expenditure	£ Increased □	Year 3 Did expenditure	£ Increased □	
Actual expenditure	Year 1	L	increase, decrease or remain the same?	Decreased □ Remained the same □	increase, decrease or remain the same?	Decreased □ Remained the same □	
	Total actual expenditure:	£					

Intervention:	Third Space Learning								
Category:	Targeted academic support								
Intended outcomes:	Accelerated progress in maths		Success criteria:	attainment of PP	children at least in line with that of non-PP children				
Staff lead:	Pupil Premium Champion	Pupil Premium Champion							
	Year 1		Year 2		Year 3				
Implementation	How we will implement this intervention in year 1: The (EEF) shows that one to one tuition provides moderate impact for high cost. However, the cost of Third Space Learning has worked cheaper than employing a teacher to deliver 12 one hour sessions to a group. The sessions are personalised for each child. Of the six children who took part in the sessions last year, four achieved the 'At Standard' level, the other two children made better than exceeded progress and received progress scores of 99.				How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):				
Light-touch review notes	Annual review notes:	Annual re	view notes:		Final review notes:				

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 Far above Above expecte As expecte Below expecte 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		performing: expectations ectations ectations ectations expectations expectations
oAnticipated expenditure	Year 1	£1000	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	Year 1 £ Dia ind or sa		Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				

Intervention:	Maintain high level phonics attainment								
Category:	Targeted academic support								
Intended outcomes:	Booster for children needing extra help in phonics	Success criteria: Number of childre	en passing test at least in line with Nationsl.						
Staff lead:	Phonics lead								
	Year 1	Year 2	Year 3						
Implementation	How we will implement this intervention in year 1: Teaching assistant to work with identified pupils in small groups. TA chosen has vast experience of successfully delivering phonics. Extra whole class teaching of phonics in Y1. Phonics packs to be given to children which will encourage parents to practise phonics with their children at home. Parents will be invited into school to watch a session before picking up the pack. Last year, 90% of the children passed the test : only three children did not-one is a child who has SEN and is unable to access the curriculum and the other two both have speech and language difficulties.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):						
Light-touch review notes	Annual review notes:	Annual review notes:	Final review notes:						

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		Above expectedAs expectedBelow expected	expectations □ ectations □	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	
Anticipated expenditure	Year 1	£7,558	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	Year 1 £ Di ind or sa		Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				

Intervention:	Free toast one morning a week for all children. Free bread at break for KS2 children.									
Category:	Other approaches									
Intended outcomes:	Improve punctuality and attendance. Improve concentration levels Success criteria: Children in school on time and ready to learn									
Staff lead:	Head of School	Head of School								
	Year 1	Year 2	Year 3							
Implementation	Some children regularly arrive late and sometimes without having breakfast. Those who are in school on time will be able to have toast on arrival. In the past, there were more incidents of low- level disruption after break In KS2, children do not have free fruit as in EYFS and KS1. This means that some children might not have had anything to eat since the evening meal the night before. Wholemeal bread provides a healthy option for them before lunch.	How we will implement this intervention in year 2 (in light of the year 1 annual light-touch review):	How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):							
Light-touch review notes	Annual review notes:	Annual review notes:	Final review notes:							

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 Far above Above expecte As expecte Below expect 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		performing: expectations ectations d ectations expectations expectations
Anticipated expenditure	Year 1	£4,000	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
Actual expenditure	Year 1	£	Year 2 Did expenditure increase, decrease or remain the same?	£ Increased □ Decreased □ Remained the same □	Year 3 Did expenditure increase, decrease or remain the same?	£ Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				

Intervention:	Raffle ticket draw each half term								
Category:	Other approaches								
Intended outcomes:	Improve punctuality and attendance Success criteria: Inc				dance figures				
Staff lead:	Head of School								
	Year 1		Year 2		Year 3				
Implementation	How we will implement this intervention in year 1: Children who attend for a whole week and on time, will have their names written on a raffle ticket and entered into a draw for a £50 voucher for a shop of their choice. This gives all children the opportunity to buy something they may not otherwise afford. Children who have 100% attendance at the end of the year receive £10 gift voucher. This number has increased each year.		vill implement this ir light of the year 1 a iew):		How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):				
Light-touch review notes	Annual review notes:	Annual re	view notes:		Final review notes:				

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 Far above Above expecte As expecte Below expect 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		performing: expectations ectations ectations ectations expectations expectations
Anticipated expenditure	Year 1	£650	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
			Year 2	£	Year 3	£
Actual expenditure			Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				

Intervention:	Subsidise school trips and visits into school									
Category:	Other approaches									
Intended outcomes:	Make as many cultural experiences available to the chi as possible	g part in new experiences								
Staff lead:	Head of School	Head of School								
	Year 1		Year 2		Year 3					
Implementation	 How we will implement this intervention in year 1: Many disadvantage children have not had similar cultural experiences as non-disadvantaged. By subsidising all school trips this makes it more affordable for all children. More Y6 children now take part in the residential visit than before. On occasions, a year group may prefer to have a visitor in for the day (eg Wildlife man who brought in Meerkats and other creatures) which will be paid for. At Christmas, the school pays for a touring company to perform a pantomime in the school hall. This is free to all children. An additional £25 per pupil is put towards the cost of the residential visit for all Pupil Premium children, in addition to the money subsidising the visit from the School Sports Fund. This makes the total cost of the visit for Pupil Premium children £85 for the weekend. 		e will implement this (in light of the year eview):		How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):					
Light-touch review notes	Annual review notes:	Annual	review notes:		Final review notes:					

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 Far above Above expension As expension Below expension 	 Above expectations □ As expected □ Below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	
Anticipated expenditure	Year 1	£5,000	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £	
	Total anticipated expenditure:	£					
			Year 2	£	Year 3	£	
Actual expenditure	Year 1 £	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased Decreased Remained the same		
	Total actual expenditure:						

Intervention:	Provide homework packs									
Category:	Other approaches									
Intended outcomes:	Children have correct equipment at home to complete homework Homework Homework									
Staff lead:	Head of School	Head of School								
	Year 1		Year 2		Year 3					
Implementation	Children often unable to complete homework at home due to lack of resources. 'Learn at Home' provides the essentials the children will need to complete work to the expected standard. Letters sent to parents and names crossed off class lists when parents pick up the work packs from school. Homework of these children monitored to measure impact of initiative. Homework club will allow all children who are struggling with the work to get support.				How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):					
Light-touch review notes	Annual review notes:	Annual re	eview notes:		Final review notes:					

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 Far above Above expecte As expecte Below expect 	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		performing: expectations ectations d ectations expectations expectations
Anticipated expenditure	Year 1	£300	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
			Year 2	£	Year 3	£
Actual expenditure	Year 1	Year 1 £		Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				

Intervention:	Provide two jumpers/ cardigans for all those who qualify for free school meals							
Category:	Other approaches							
Intended outcomes:	Children come in correct school uniform	Success criteria: All children in un	All children in uniform					
Staff lead:	Administration staff (KM)							
	Year 1	Year 2	Year 3					
Implementation	School uniform encourages a sense of belonging. By ensuring the uniforms can be bought cheaply from supermarkets as well as specialist outlets, children from all backgrounds will be able to wear the same clothes, reducing the pressure often put on parents to buy their children designer labels. As the most expensive part of the uniform is the jumper or cardigan, the school issues vouchers for two free jumpers or cardigans once the forms for free school meals have been successfully completed and eligibility confirmed.		How we will implement this intervention in year 3 (in light of the year 2 light-touch annual review):					
Light-touch review notes	Annual review notes:	Annual review notes:	Final review notes:					

Light-touch review overall assessment	 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 		 The intervention is performing: Far above expectations □ Above expectations □ As expected □ Below expectations □ Far below expectations □ 	
Anticipated expenditure	Year 1	£300	Is expenditure anticipated to increase, decrease or remain the same? Year 2	Increase Decrease Remain the same £	Is expenditure anticipated to increase, decrease or remain the same? Year 3	Increase Decrease Remain the same £
	Total anticipated expenditure:	£				
Actual expenditure	Year 1	~ i	Year 2	£	Year 3	£
			Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □	Did expenditure increase, decrease or remain the same?	Increased □ Decreased □ Remained the same □
	Total actual expenditure:	£				